

BUDGET

Rotary Family and Youth Initiative Inc. (Rotary FYI) **Budget** for October 1 through December 31, 2016

Projected expenses period October 1 through December 31, 2016:

Specialized training to support Rotary FYI's Strategy-----	\$4,000.00
Expenses associated with starting search for a Director, Executive Assistant and ----- an Analyst to staff the Rotary FYI Nonprofit.	500.00
Website-----	300.00
Basecamp Project Management System-----	60.00
Training and publicity-----	1500.00
Transportation-----	1,000.00
Miscellaneous Expenses-----	505.00
Total Budget for Period October 1 through December 31, 2016-----	\$7865.00

Annual Budget (Subject to Raising Funds to meet these expenses)

Projected Budget for period January 1 through December 2017

Salaries-----	\$160,000.00
Office Space and Furniture-----	15,000.00
Office equipment-----	12,000.00
Telephone service-----	4,500.00
Basecamp Service-----	300.00
Meetings and Workshops-----	1,500.00
Transportation-----	5,000.00
Miscellaneous-----	1,700.00
Total Budget Expense for Calendar Year 2017-----	\$200,000

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